

North Norfolk District Council

2015/16 Car Park

Income

Pay and Display	(2,127,725)
Charges - Excess Parking	(81,906)
Charges - Other Recoverable	(16,247)
Rents	(21,452)

Total Income (2,247,330)

Note: None of the above income is derived from on-street parking

Expenditure

Premises	341,452
Supplies and Services	311,619
Transfer Payments	
Support Services	142,898
Capital Financing Costs	172,564

968,533

(Surplus)/Deficit 2015/16 (1,278,797)

2016/17 Car Park

Income

Pay and Display	(2,472,057)
Charges - Excess Parking	(87,397)
Charges - Other Recoverable	(163)
Rents	(33,345)

Total Income (2,592,962)

Note: None of the above income is derived from on-street parking

Expenditure

Premises	402,752
Supplies and Services	304,922
Transfer Payments	
Support Services	184,583
Capital Financing Costs	23,848

916,104

(Surplus)/Deficit 2016/17

(1,676,858)

The surplus of car parking income is used to maintain and provide other local authority services within the North Norfolk District.

Please refer to the budget book for more detail on council services