

North Norfolk District Council

2017/18 Car Park

Income

Pay and Display	(2,505,867)
Charges - Excess Parking	(70,818)
Charges - Other Recoverable	0
Rents	(29,179)

Total Income (2,605,864)

Note: None of the above income is derived from on-street parking

Expenditure

Employees	1,016
Premises	386,938
Supplies and Services	326,631
Transfer Payments	
Support Services	237,108
Capital Financing Costs	33,284

984,977

(Surplus)/Deficit 2017/18 (1,620,886)

The surplus of car parking income is used to maintain and provide other local authority services within the North Norfolk District.

Please refer to the budget book for more detail on council services

<http://intranet.northnorfolk.org/corporate/finance/budget.asp>