

North Norfolk District Council

2019/20 Car Park

Income

Pay and Display	(2,518,420)
Charges - Excess Parking	(84,879)
Charges - Other Recoverable	(5,664)
Rents	(32,664)

Total Income (2,641,627)

Note: None of the above income is derived from on-street parking

Expenditure

Employees	0
Premises	479,682
Supplies and Services	415,924
Transfer Payments	
Support Services	185,038
Capital Financing Costs	56,594

(Surplus)/Deficit 2019/20 1,137,239
(1,504,388)

The surplus of car parking income is used to maintain and provide other local authority services within the North Norfolk District.

Please refer to the budget book for more detail on council services

<http://intranet.northnorfolk.org/corporate/finance/budget.asp>

<u>Cost Centre</u>	<u>Cost Centre Name</u>	<u>Account Name</u>	<u>Actual</u>							
2001	TRADING SERVICES - CAR PARKS	8245	CHARGES - CAR PARKING (CASH)	-1,803,107.20		2001	TRADING SERVICES - CAR PARKS	A	EMPLOYEE COSTS	0.00
2001	TRADING SERVICES - CAR PARKS	8246	CHARGES - EXCESS PARKING	-84,879.08	-84,879.08	2001	TRADING SERVICES - CAR PARKS	B	PREMISES	479,682.14
2001	TRADING SERVICES - CAR PARKS	8250	CHARGES - OTHER RECOVERABLE	-5,664.00		2001	TRADING SERVICES - CAR PARKS	D	SUPPLIES & SERVICES	415,924.35
2001	TRADING SERVICES - CAR PARKS	8255	CHARGES - SEASON TICKETS	-277,483.60		2001	TRADING SERVICES - CAR PARKS	G	SUPPORT SERVICES	199,883.68
2001	TRADING SERVICES - CAR PARKS	8257	CHARGES - CAR PARK (CR CARDS)	-437,828.93	-2,518,419.73	2001	TRADING SERVICES - CAR PARKS	H	CAPITAL FINANCING COSTS	56,594.36
2001	TRADING SERVICES - CAR PARKS	8273	RENTS - OTHER COMMERCIAL PREM	-25,450.04						
2001	TRADING SERVICES - CAR PARKS	8274	RENTS - LAND	-4,205.00						
2001	TRADING SERVICES - CAR PARKS	8277	RENTS - OTHER	-3,009.00	-32,664.04					1,152,084.53
2001	TRADING SERVICES - CAR PARKS	8822	INTERNAL INC - OTHER SRVCS GF	-14,846.03	-20,510.03					
				-2,656,472.88	-2,656,472.88					

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